

**CURRY COUNTY
RESOLUTION NO. 2018- 67**

**A RESOLUTION ADOPTING AN AMENDMENT TO FY 2020-2024
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

WHEREAS, the Board of Commissioners of Curry County recognizes that the financing of public capital projects have become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, be resolved by the County of Curry that:

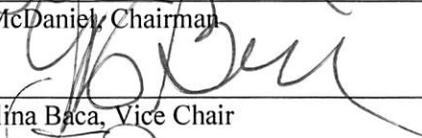
1. The County of Curry has adopted the Infrastructure Capital Improvement Plan (ICIP) for FY 2020-2024, and
2. It is intended that the ICIP be a working document and is the first of many steps towards improving rational, long range capital planning and budgeting for New Mexico's infrastructure.
3. It is amended to reflect changes in the prioritization and description of certain projects, as attached.
4. This Resolution supersedes Resolution 2018-43.

PASSED, APPROVED and ADOPTED by the governing body at its meeting on December 4, 2018

THE BOARD OF COUNTY COMMISSIONERS



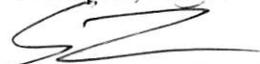
Ben McDaniel, Chairman



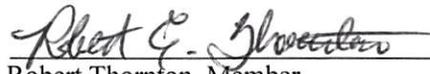
Angelina Baca, Vice Chair



Chet Spear, Member



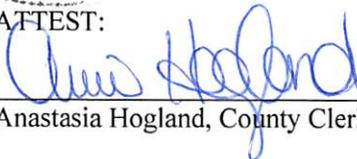
Seth Martin, Member



Robert Thornton, Member



ATTEST:



Anastasia Hogland, County Clerk

Infrastructure Capital Improvement Plan FY 2020-2024
Curry County
Project Summary

PLAN YEAR	PRIORITY NUMBER	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
2020	1	Legislative Road Projects	2,000,000
2020	2	Curry County Courthouse Improvements/Renovations	4,000,000
2020	3	La Casa Medical Center Re-Roof	250,000
2020	4	Events Center and Fairgrounds Parking Lot Repairs	125,000
2020	5	Mainstreet Parking Lot	575,000
2020	6	Ranchvale Volunteer Fire Station	400,000
2020	7	Water Truck for Road Department	158,000
2020	8	Courthouse Elevator	175,000
2020	9	Curry Road 11 Improvements	825,000
2020	10	Courthouse Generator	215,000
2020	11	Pneumatic Roller for Road Department	150,000
2020	12	Events Center Parking Lot Expansion	500,000
2020	13	Events Center and Fairgrounds LED Lighting Upgrade	100,000
2020	14	COOP Road Projects	350,000
2020	15	School Bus Road Projects	120,000
2020	16	CAP Road Projects	350,000
2021	1	Legislative Road Projects	920,000
2021	2	Courthouse Security Equipment	50,000
2021	3	JDC Fire Panel Upgrade	50,000
2021	4	Fairgrounds Improvements	7,500,000
2021	5	4H/Extension Building	200,000
2021	6	Information Technology Upgrades and Additions	1,000,000
2021	7	COOP Road Projects	220,000
2021	8	School Bus Road Projects	120,000
2021	9	CAP Road Projects	550,000
2022	1	Legislative Road Projects	1,530,000
2022	2	Extension Building Re-roof/HVAC	95,000
2022	3	Law Library Re-roof/HVAC	55,000
2022	4	COOP Road Projects	220,000
2022	5	School Bus Road Projects	120,000
2022	6	CAP Road Projects	350,000
2023	1	Legislative Road Projects	1,535,000
2023	2	COOP Road Projects	140,000
2023	3	School Bus Road Projects	60,000
2023	4	CAP Road Projects	350,000
2024	1	Legislative Road Projects	765,000
2024	2	Events Center Mechanical Equipment	200,000
2024	3	Museum at Fairgrounds in existing building	100,000
2024	4	COOP Road Projects	220,000
2024	5	School Bus Road Projects	60,000
2024	6	CAP Road Projects	350,000