

**CURRY COUNTY  
RESOLUTION NO. 2019-93**

**A RESOLUTION ADOPTING AN AMENDMENT TO FY 2021-2025  
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

- WHEREAS,** the Board of Commissioners of Curry County recognizes that the financing of public capital projects have become a major concern in New Mexico and nationally; and
- WHEREAS,** in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS,** systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS,** this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE,** be resolved by the County of Curry that:

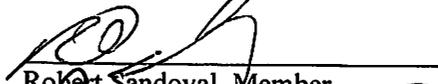
1. The County of Curry has adopted the Infrastructure Capital Improvement Plan (ICIP) for FY 2021-2025, and
2. It is intended that the ICIP be a working document and is the first of many steps towards improving rational, long range capital planning and budgeting for New Mexico's infrastructure.
3. It is amended to reflect changes in the prioritization and description of certain projects, as attached.
4. This Resolution supersedes Resolution 2019-65.

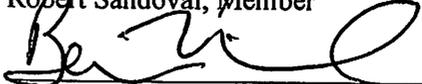
**PASSED, APPROVED and ADOPTED** by the governing body at its meeting on November 19, 2019

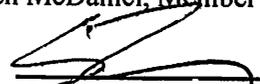
**THE BOARD OF COUNTY COMMISSIONERS**

  
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Chet Spear, Chairman

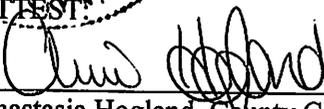
  
\_\_\_\_\_  
Robert Thornton, Vice Chair

  
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Robert Sandoval, Member

  
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Ben McDaniel, Member

  
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Seth Martin, Member



  
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Anastasia Hogland, County Clerk

## Infrastructure Capital Improvement Plan FY 2021-2025

### Curry County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2021	2022	2023	2024	2025			
19912	2021	001	Curry County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	0	2,730,000	3,270,000	0	0	0	6,000,000	6,000,000	Yes
31495	2021	002	2021 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	820,000	0	0	0	0	820,000	820,000	No
33966	2021	003	4H/Extension Fairgrounds Building	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36537	2021	004	County Road P/Q Improvements	Transportation - Highways/Roads/Bridges	0	955,000	0	0	0	0	955,000	955,000	No
34395	2021	005	County Road 11 Improvements	Transportation - Highways/Roads/Bridges	0	400,000	0	0	0	0	400,000	400,000	No
36561	2021	006	Road Equipment Storage Cover	Facilities - Other	0	120,000	0	0	0	0	120,000	120,000	No
37093	2021	007	SERTPO 2020	Transportation - Highways/Roads/Bridges	0	1,170,000	0	0	0	0	1,170,000	1,170,000	No
35146	2021	008	JDC Fire Panel Upgrade	Equipment - Other	0	50,000	0	0	0	0	50,000	50,000	No
36578	2021	009	Ranchvale Fire Truck	Vehicles - Public Safety Vehicle	0	300,000	0	0	0	0	300,000	300,000	No
36580	2021	010	County Road 16 Improvements	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
36582	2021	011	Road Department Semi-Trucks	Equipment - Other	0	320,000	0	0	0	0	320,000	320,000	Yes
36584	2021	012	Air Handler for Administration Complex	Equipment - Other	0	275,000	0	0	0	0	275,000	275,000	No
35108	2021	013	Events Center Parking Lot Expansion	Facilities - Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No
31496	2021	014	2021 COOP Road Projects	Transportation -	0	220,000	0	0	0	0	220,000	220,000	No

## Infrastructure Capital Improvement Plan FY 2021-2025

			Highways/Roads/Bridges										
28467	2021	015	2021 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	120,000	120,000	No
31494	2021	016	2021 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	360,000	0	0	0	0	360,000	360,000	No
33011	2022	001	2022 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	625,000	0	0	0	625,000	625,000	No
35145	2022	002	Courthouse Security Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
35106	2022	003	Courthouse Generator	Facilities - Administrative Facilities	0	0	215,000	0	0	0	215,000	215,000	No
35103	2022	004	Courthouse Elevator	Facilities - Administrative Facilities	0	0	200,000	0	0	0	200,000	200,000	No
36585	2022	005	Broadview Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	300,000	300,000	No
36586	2022	006	Pleasant Hill Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	300,000	300,000	No
36587	2022	007	Volunteer Fire Department Generators	Equipment - Other	0	0	60,000	0	0	0	60,000	60,000	Yes
36588	2022	008	Administration Complex Parking Cover	Facilities - Administrative Facilities	0	0	75,000	0	0	0	75,000	75,000	No
29952	2022	009	Fairgrounds Improvements	Facilities - Convention Facilities	0	0	500,000	7,000,000	0	0	7,500,000	7,500,000	Yes
24236	2022	010	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
33012	2022	011	2022 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	220,000	0	0	0	220,000	220,000	No
31497	2022	012	2022 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	0	120,000	0	0	0	120,000	120,000	No
33014	2022	013	2022 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	350,000	0	0	0	350,000	350,000	No
35147	2023	001	2023 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	340,000	0	0	340,000	340,000	No

## Infrastructure Capital Improvement Plan FY 2021-2025

32992	2023	002	Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
33000	2023	003	Law Library Re-roof	Facilities - Administrative Facilities	0	0	0	65,000	0	0	65,000	65,000	No
33972	2023	004	2023 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	140,000	0	0	140,000	140,000	No
33013	2023	005	2023 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No
33974	2023	006	2023 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	350,000	0	0	350,000	350,000	No
33971	2024	001	2024 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	630,000	0	630,000	630,000	No
35148	2024	002	2024 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	220,000	0	220,000	220,000	No
33973	2024	003	2024 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	0	0	60,000	0	60,000	60,000	No
35149	2024	004	2024 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	0	350,000	350,000	No
36570	2025	001	2025 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	0	0	0	180,000	180,000	180,000	No
33970	2025	002	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	200,000	200,000	200,000	No
33969	2025	003	High Plains Historical Foundation Museum	Facilities - Cultural Facilities	0	0	0	0	0	100,000	100,000	100,000	No
36571	2025	004	2025 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	220,000	220,000	220,000	No
36574	2025	005	2025 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	60,000	60,000	60,000	No

<b>Number of projects:</b>	44												
	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>					

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**Infrastructure Capital Improvement Plan FY 2021-2025**

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<b>Grand Totals</b>	0	9,440,000	7,285,000	8,055,000	1,260,000	760,000	26,800,000	26,800,000
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