
Infrastructure Capital Improvement Plan FY 2016-2020

ICIP for Curry County

Contact:	Sandy Vigil 700 N. Main Street, Suite 10 Clovis, NM 88101	Telephone No.:	(575)763-6016
COG District:	4	Fax:	(575)763-3656
Entity Type:	CO	Email Address:	svigil@currycounty.org
Current :	Qualified	Fiscal year for opinion:	2015
Is entity required to report to the NM State Auditor's Office?:			Yes
Tiered System Reporting?:	N/A	Tiered Number:	
If tier 1 or 2, have you provided copy of certification to:			
NM State Auditor's Office:	N/A	LGD:	N/A
Findings for Tiers 3-6:	0	FY for these findings:	
Is entity required to submit budgets/quarterly reports to LGD?:			Yes
Fiscal Year for the most current budget approved by LGD:			2015
Current report to LGD /Year:	2014	Current report to LGD / Qtr:	4
Does entity have an asset management plan/inventory listing?:			Yes

Project Priority Process

Curry County's 2016-2020 ICIP was prepared based on input from the Curry County Commission, Elected Officials, Department Heads, other local governmental agencies and other interested entities and individuals from the public. During a strategic planning meeting, Curry County's Elected Officials and Department Heads reviewed the infrastructure priorities of our area. At this meeting, those in attendance ranked the capital improvement priorities and infrastructure needs of the County. Next, the priorities were compiled and presented at a public hearing and took additional input from the public. This public hearing was advertised in the local newspaper and on the radio. A resolution was formally presented to the Curry County Commission at a Regular Meeting on August 19, 2014, where public comment and participation were again encouraged. The Curry County Commission adopted the ICIP with Resolution No. 2014-51.

Capital Improvement Goals

Curry County strives to provide the highest quality of life and most effective infrastructure and services to its residents. There is a need to improve our Detention Centers within the County to expand to accommodate more inmates and well and upgrade on necessary security measures. Curry County is sending several inmates to detention facilities that are located in other counties, the court system struggles to meet the needs of the judiciary and the public. There is a need for greater security and space for the detention center. Curry County Events Center and Fairgrounds which brings added quality of life to our citizens, as well as a positive economic impact to the entire county. Through extensive road improvements, Court House improvements, improvements to the future Curry County Offices at 417 Gidding, and other improved County facilities, we hope to provide Curry County residents with the tools they need to live quality lives and providing high level of service. Improving the infrastructure of our basic County facilities is one of our main goals, as it will help us better serve our community and provide the essential services our people deserve. Our other main goals include improved roads to better serve our growing population and new businesses, as well as better bus routes to provide safer transportation for the children and teens of Curry County.

Factors/Trends Considered

Curry County has seen an increase in several new businesses during the past few years and growth of Cannon Air Force Base. Due to this boom, road maintenance and sufficient road equipment has become critically important to the maintenance of the County. Infrastructure development that supports these new businesses is also of high importance. Dairy and agriculture is the leading industry in Curry County, and safe and sufficient roads are also vitally important to keeping up with the needs of our local economy. Thanks in part to the Special Operations wing that was opened at Cannon Air Force Base in 2007, the population of Curry County has been steadily climbing. It is of the utmost importance that the local government have the infrastructure in place to accommodate that growth, as well as the already-established population of the County. These new economic and population developments will help to bolster the economy in Curry County, and as a result, there is a greater and more imminent need for infrastructure development and improvements.

Infrastructure Capital Improvement Plan FY 2016-2020

Curry County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases
						2016	2017	2018	2019	2020	Project Cost	Not Yet Funded	
25260	2016	001	Detention Center Renovations and Additions 2016	Public Safety Equipment/Bldgs	0	5,000,000	4,500,000	500,000	0	0	10,000,000	10,000,000	No
24232	2016	002	Fairgrounds and Events Center Improvements 2016	Economic Development	0	3,500,000	4,000,000	0	0	0	7,500,000	7,500,000	No
24284	2016	003	2016 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	1,750,000	0	0	0	0	1,750,000	1,750,000	No
29947	2016	004	2016 Water Infrastructure	Water Supply	0	250,000	100,000	50,000	0	0	400,000	400,000	No
25266	2016	005	Courthouse Renovation, Improvements and HVAC	Adm/Service Facilities (local)	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
25330	2016	006	Health Department HVAC Upgrades	Adm/Service Facilities (local)	0	150,000	0	0	0	0	150,000	150,000	No
22006	2016	007	Road Department Signage Upgrade	Hiways/Roads/Streets/Bridges	0	16,200	0	0	0	0	16,200	16,200	No
23474	2016	008	Median Project Between Clovis and CAFB	Hiways/Roads/Streets/Bridges	0	120,000	0	0	0	0	120,000	120,000	No
25323	2016	009	Road Department Equipment and Vehicles	Public Safety Equipment/Bldgs	0	700,000	0	0	0	0	700,000	700,000	No
24285	2016	010	2016 CAP Road Projects	Hiways/Roads/Streets/Bridges	0	341,000	0	0	0	0	341,000	341,000	No
25336	2016	011	2016 COOP Road Projects	Hiways/Roads/Streets/Bridges	0	144,000	0	0	0	0	144,000	144,000	No
24286	2016	012	2016 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
23475	2016	013	Broadview Volunteer Fire Department Firestation	Public Safety Equipment/Bldgs	0	350,000	0	0	0	0	350,000	350,000	No

Infrastructure Capital Improvement Plan FY 2016-2020

29950	2017	001	Detention Center Renovations and Additions 2017	Economic Development	0	5,000,000	4,500,000	500,000	0	0	10,000,000	10,000,000	No
29952	2017	002	Fairgrounds and Event Center Improvements 2017	Cultural Facilities	0	3,500,000	4,000,000	0	0	0	7,500,000	7,500,000	No
30023	2017	003	2017 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	1,750,000	0	0	0	1,750,000	1,750,000	No
29960	2017	004	2017 Water Infrastructure	Water Supply	0	250,000	100,000	50,000	0	0	400,000	400,000	No
30024	2017	005	2017 CAP Road Project	Hiways/Roads/Streets/Bridges	0	0	250,000	0	0	0	250,000	250,000	No
25337	2017	006	COOP Road Projects 2017	Hiways/Roads/Streets/Bridges	0	0	120,000	0	0	0	120,000	120,000	No
25341	2017	007	School Bus Road Project 2017	Hiways/Roads/Streets/Bridges	0	0	120,000	0	0	0	120,000	120,000	No
29957	2017	008	Curry County Multi-purpose Training Facility 2017	Adm/Service Facilities (local)	0	0	100,000	900,000	0	0	1,000,000	1,000,000	No
29956	2017	009	Grant Department Facility	Adm/Service Facilities (local)	0	0	120,000	700,000	0	0	820,000	820,000	No
24236	2017	010	Information Technology Upgrades and Additions	Other	0	0	250,000	0	0	0	250,000	250,000	No
30238	2018	001	Detention Center Renovations and Additions 2018	Public Safety Equipment/Bldgs	0	5,000,000	4,500,000	500,000	0	0	10,000,000	10,000,000	No
25338	2018	002	Legislative Road Projects 2018	Hiways/Roads/Streets/Bridges	0	0	0	870,750	0	0	870,750	870,750	No
29967	2018	003	2018 Multi-Purpose Training Facility	Economic Development	0	0	100,000	900,000	0	0	1,000,000	1,000,000	No
29966	2018	004	2018 Grant Department Facility	Acequias	0	0	120,000	700,000	0	0	820,000	820,000	No
29968	2018	005	2018 Water Infrastructure	Water Supply	0	250,000	100,000	50,000	0	0	400,000	400,000	No
25332	2018	006	CAP Road Projects 2018	Hiways/Roads/Streets/Bridges	0	0	0	250,000	0	0	250,000	250,000	No
25333	2018	007	COOP Road Projects 2018	Hiways/Roads/Streets/Bridges	0	0	0	140,000	0	0	140,000	140,000	No
17036	2018	008	School Bus Road Projects 2018	Hiways/Roads/Streets/Bridges	0	0	0	125,000	0	0	125,000	125,000	No

Infrastructure Capital Improvement Plan FY 2016-2020

24237	2018	009	Environmentally Friendly Initiatives	Clean Energy	0	0	0	10,000	0	0	10,000	10,000	No
25329	2019	001	2019 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	130,000	0	130,000	130,000	No
25339	2019	002	2019 CAP Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	240,000	0	240,000	240,000	No
30026	2019	003	2019 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	0	0	0	120,000	0	120,000	120,000	No
30028	2020	001	2020 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	0	550,000	550,000	550,000	No
28467	2020	002	2020 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	0	0	0	0	120,000	120,000	120,000	No
25335	2020	003	2020 COOP Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	0	140,000	140,000	140,000	No
25319	2020	004	Cap Road Projects 2020	Hiways/Roads/Streets/Bridges	0	0	0	0	0	250,000	250,000	250,000	No

Number of projects: 39

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	27,921,200	24,730,000	6,245,750	490,000	1,060,000	60,446,952	60,446,952

Infrastructure Capital Improvement Plan FY 2016-2020

Capital Outlay Project Information

Project Budget		Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
				2016	2017	2018	2019	2020	
Water Rights	Yes	0	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	900,000	0	0	0	0	0	900,000
Construction	No	0	4,100,000	4,500,000	0	0	0	0	8,600,000
Furnishing/Equipment	No	0	0	0	500,000	0	0	0	500,000
TOTALS		0	5,000,000	4,500,000	500,000	0	0	0	10,000,000
Amount Not Yet Funded			10,000,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Infrastructure Capital Improvement Plan FY 2016-2020

Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1 CAP	5,000,000	Yes
F2 SLOAN	4,937,000	Yes
F3 LFUNDS	63,000	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? Yes If yes, will it:

Yes	Create Jobs
Yes	Retain Jobs
Yes	Attract New Business

List the number of direct project beneficiaries: 49,000

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:	Curry County
Operate:	Curry County
Fiscal Agent:	Curry County

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	6,046,945	6,228,353	6,415,203	6,607,660	6,805,889	32,104,048
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? Yes

If yes, approximate estimated savings per year in \$ 350,000

House District: 64-Crook Senate District: 7- County: 06-Curry

Legislators that are in support of this project: Anna M. Crook Pat Woods Stuart Ingle Dennis Roch

Infrastructure Capital Improvement Plan FY 2016-2020

ICIP Capital Project Description

Year/Rank 2016 002

ID:24232

Project Title: Fairgrounds and Events Center Improvements 2016 **Project Type:** New

Category: Economic Development

Colonias? No

Legislative Language: To design and construct improvements to the Curry County Fairgrounds.

Description/Scope of Work: The Fairgrounds needs to expand in order to accommodate current and future equine, rodeo, agricultural and cultural arts events, demonstration kitchen to involve and grow our 4H programs, and improvements to the building and to continue to improve and attract more event users. Covered horse stalls are needed in order to accommodate larger equestrian events. Also, include the completion of Events Center asphalt parking lot. If these items were addressed, then the County could host more events, which would bring more economic development to the area. Additional upgrades to the Fairgrounds would be a warm-up arena that would fit the needs of all equestrian events, updating of buildings to host seminars, classes, and events.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

1500 East Brady Avenue

Location: 1500 E. Brady Avenue Clovis NM 88101

Latitude: 34.393029

Longitude: 103.180482

Is the project necessary to eliminate potential or actual issue(s) in:

Health? No

Safety? Yes

Liability? Yes

Other? No

Is this project required by Federal, State or Judicial mandate? No

Issued by

Date of Order:

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? No

Year Funded

Amount Funded

0

0

0

0

Funded to Date:

Sources

Amount

Secured Funds?

0

No

0

No

0

No

0

No

0

No

Other

0

No

Total Funded To Date

0

Infrastructure Capital Improvement Plan FY 2016-2020

Capital Outlay Project Information

Project Budget		Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
				2016	2017	2018	2019	2020	
Water Rights	N/A	0	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	200,000	0	0	0	0	0	200,000
Construction	N/A	0	3,300,000	4,000,000	0	0	0	0	7,300,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0
TOTALS		0	3,500,000	4,000,000	0	0	0	0	7,500,000
Amount Not Yet Funded			7,500,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Infrastructure Capital Improvement Plan FY 2016-2020

Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1 CAP	1,000,000	No
F2 CDBG	500,000	No
F3 SGRANT	2,000,000	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? Yes **If yes, will it:**

Yes	Create Jobs
Yes	Retain Jobs
Yes	Attract New Business

List the number of direct project beneficiaries: 49,000

Is this a Regional or Statewide project? Neither **If Regional, areas affected or that will benefit:**

The entities who will assume the following responsibilities related to this project:

Own:	Curry County
Operate:	Curry County
Fiscal Agent:	Curry County

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	22,000	22,000	22,000	22,000	22,000	110,000
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ **0**

House District: 64-Crook Senate District: 7- County: 06-Curry

Legislators that are in support of this project: Anna Crook Pat Woods Stuart Ingle Dennis Roch

Infrastructure Capital Improvement Plan FY 2016-2020

ICIP Capital Project Description

Year/Rank 2016 003

ID:24284

Project Title: 2016 Legislative Road Projects

Project Type: New

Category: Hiways/Roads/Streets/Bridges

Colonias? No

Legislative Language: To plan, design and construct improvements with chip seal to Curry County roads.

Description/Scope of Work: Complete construction of thirteen (13) miles of rural roads in Curry County by chip seal. The construction will be performed by Curry County employees of the Road Department and monitoring of procurement and construction will be done by the Road Department Superintendent.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

Build and chip seal six and a quarter (6.25) miles of County Road E from County Road 3 to US Highway 60/84 at a total cost of \$825,000.00; Build and chip seal six and a half (6.5) miles of County Road V from US Highway 60/84 to County Road 17 at a total cost of \$850,000.00; Rebuild/elongate dip on 500 ft of County Road 12 from County Road G to County Road H at a total cost of \$75,000.00. Construction on all three (3) projects will cost \$1,750,00.00.

Location: County Rd E, County Rd V, County Rd 12 Clovis NM 88101

Latitude: 34.393241

Longitude: 103.178809

Is the project necessary to eliminate potential or actual issue(s) in:

Health? No

Safety? Yes

Liability? Yes

Other? No

Is this project required by Federal, State or Judicial mandate? No

Issued by

Date of Order:

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? No

Year Funded

Amount Funded

0

0

0

0

Funded to Date:

Sources

Amount

Secured Funds?

0

No

0

No

0

No

0

No

0

No

Other

0

No

Total Funded To Date

0

Infrastructure Capital Improvement Plan FY 2016-2020

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2016	2017	2018	2019	2020	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	1,750,000	0	0	0	0	1,750,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	1,750,000	0	0	0	0	1,750,000
Amount Not Yet Funded			1,750,000					

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Infrastructure Capital Improvement Plan FY 2016-2020

ICIP Capital Project Description

Year/Rank 2016 004

ID:29947

Project Title: 2016 Water Infrastructure

Project Type: New

Category: Water Supply

Colonias? No

Legislative Language: To plan and design conveyance of water to Curry County Residents.

Description/Scope of Work: Curry County will collaborate with EPCOR Water to provide potable water to Curry County Residents who are suffering from dried wells and lack of water, and participate in future water conveyance projects.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? N/A

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

Various locations in Curry County

Location:

Latitude: 34.393241

Longitude: 103.178809

Is the project necessary to eliminate potential or actual issue(s) in:

Health? Yes

Safety? Yes

Liability? Yes

Other? No

Is this project required by Federal, State or Judicial mandate? No

Issued by

Date of Order:

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? No

Year Funded

Amount Funded

0

0

0

0

Funded to Date:

Sources

Amount

Secured Funds?

0

No

0

No

0

No

0

No

0

No

Other

0

No

Total Funded To Date

0

Infrastructure Capital Improvement Plan FY 2016-2020

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2016	2017	2018	2019	2020	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	80,000	0	0	0	0	80,000
Construction	N/A	0	170,000	100,000	50,000	0	0	320,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	250,000	100,000	50,000	0	0	400,000
Amount Not Yet Funded		400,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Infrastructure Capital Improvement Plan FY 2016-2020

Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1 CAP	250,000	Yes
F2 NMFA	150,000	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? Yes If yes, will it:

No	Create Jobs
Yes	Retain Jobs
No	Attract New Business

List the number of direct project beneficiaries: 300

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:	Curry County
Operate:	EPCOR
Fiscal Agent:	Curry County

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If not, reason why not: The County will contract with EPCOR Water.

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 64-Crook Senate District: 27-Ingle County: 06-Curry

Legislators that are in support of this project: Anna Crook Dennis Roch Stuart Ingle George Dodge Jr.

Infrastructure Capital Improvement Plan FY 2016-2020

ICIP Capital Project Description

Year/Rank 2016 005

ID:25266

Project Title: Courthouse Renovation, Improvements and HVAC **Project Type:** Replace Existing **Category:** Adm/Service Facilities (local) **Colonias?** No

Legislative Language: To renovate and improve Curry County Courthouse to include new HVAC system.

Description/Scope of Work: The population of Curry County has steadily increased. As a result of this increase the Ninth Judicial Court System and Sheriff's Offices is in desperate need of more space. The courthouse needs to be renovated and remodeled and updated HVAC to accommodate the increase in court traffic as well as the Administrative Functions required to support the increased legal traffic. In addition, the courthouse needs to be remodeled to accommodate the Sheriff and the growing needs of the law enforcement services provided to the county. The Curry County Court House is in need of a new HVAC System for heating and cooling. As the County has grown, the amount of services performed for the public has increased. The amount of available office space is limited and has been remodeled, which has in turn changed the air flows for the HVAC System. This would greatly improve functionality of the facility for heating and cooling for the staff and many Curry County Residents who utilize the facility.

Does the project have life expectancy of 10 or more years? Yes **Is the project necessary to address population growth?** Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

700 North Main Street Clovis, NM 88101

Location: 700 N. Main Street in Clovis, New Mexico Clovis NM 88101

Latitude: 34.406148

Longitude: 103.205802

Is the project necessary to eliminate potential or actual issue(s) in: **Health?** Yes **Safety?** Yes **Liability?** Yes **Other?** No

Is this project required by Federal, State or Judicial mandate? No **Issued by** **Date of Order:**

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? No

Year Funded **Amount Funded**

0
0
0
0

Funded to Date:	Sources	Amount	Secured Funds?
		0	No
	Other	0	No
Total Funded To Date		0	

Infrastructure Capital Improvement Plan FY 2016-2020

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2016	2017	2018	2019	2020	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	1,500,000	0	0	0	0	1,500,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	1,500,000	0	0	0	0	1,500,000
Amount Not Yet Funded			1,500,000					

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

