

Infrastructure Capital Improvement Plan FY 2017-2021

Curry County Project Summary

ID	Year	Rank	Project Title	Category	Funded	2017	2018	2019	2020	2021	Total	Amount	Phases?
					to date						Project	Not Yet	
31487	2017	001	Curry County Courthouse Improvements/Renovation	Adm/Service Facilities (local)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
30023	2017	002	2017 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	1,435,000	0	0	0	0	1,435,000	1,435,000	No
31385	2017	003	Juvenile Detention Center Re-roof	Public Safety Equipment/Bldgs	0	128,100	0	0	0	0	128,100	128,100	No
29960	2017	004	2017 Water Infrastructure	Water Supply	0	250,000	100,000	50,000	0	0	400,000	400,000	Yes
31386	2017	005	Event Center Entrance	Economic Development	0	50,000	0	0	0	0	50,000	50,000	No
29952	2017	006	Fairgrounds Improvements 2017	Cultural Facilities	0	3,500,000	4,000,000	0	0	0	7,500,000	7,500,000	Yes
29950	2017	007	Detention Center Renovations and Additions 2017	Public Safety Equipment/Bldgs	0	5,000,000	4,500,000	500,000	0	0	10,000,000	10,000,000	Yes
31387	2017	008	Courthouse Re-roof	Adm/Service Facilities (local)	0	160,125	0	0	0	0	160,125	160,125	No
24236	2017	009	Information Technology Upgrades and Additions	Other	0	815,000	0	0	0	0	815,000	815,000	No
31391	2017	010	Event Center Parking	Economic Development	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
23475	2017	011	Broadview Volunteer Fire Department Firestation	Public Safety Equipment/Bldgs	0	150,000	475,000	0	0	0	625,000	625,000	Yes
31393	2017	012	Fairgrounds Parking	Economic Development	0	88,739	0	0	0	0	88,739	88,739	No
29956	2017	013	Grant Department Facility	Adm/Service Facilities (local)	0	120,000	700,000	0	0	0	820,000	820,000	Yes
25337	2017	014	COOP Road Projects 2017	Hiways/Roads/Streets/Bridges	0	120,000	0	0	0	0	120,000	120,000	No

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25341	2017	015	School Bus Road Project 2017	Hiways/Roads/Streets/Bridges	0	130,000	0	0	0	0	130,000	130,000	No
30024	2017	016	2017 CAP Road Project	Hiways/Roads/Streets/Bridges	0	305,000	0	0	0	0	305,000	305,000	No
25338	2018	002	Legislative Road Projects 2018	Hiways/Roads/Streets/Bridges	0	0	0	870,750	0	0	870,750	870,750	No
29967	2018	003	2018 Multi-Purpose Training Facility	Economic Development	0	0	0	900,000	0	0	900,000	900,000	No
29966	2018	004	2018 Grant Department Facility	Acequias	0	0	0	700,000	0	0	700,000	700,000	No
29968	2018	005	2018 Water Infrastructure	Water Supply	0	0	100,000	50,000	0	0	150,000	150,000	No
25332	2018	006	CAP Road Projects 2018	Hiways/Roads/Streets/Bridges	0	0	0	250,000	0	0	250,000	250,000	No
25333	2018	007	COOP Road Projects 2018	Hiways/Roads/Streets/Bridges	0	0	0	140,000	0	0	140,000	140,000	No
30238	2018	007	Detention Center Renovations and Additions 2018	Public Safety Equipment/Bldgs	0	0	4,500,000	500,000	0	0	5,000,000	5,000,000	No
17036	2018	008	School Bus Road Projects 2018	Hiways/Roads/Streets/Bridges	0	0	0	125,000	0	0	125,000	125,000	No
24237	2018	009	Environmentally Friendly Initiatives	Clean Energy	0	0	0	10,000	0	0	10,000	10,000	No
25329	2019	001	2019 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	130,000	0	130,000	130,000	No
25339	2019	002	2019 CAP Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	240,000	0	240,000	240,000	No
30026	2019	003	2019 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	0	0	0	120,000	0	120,000	120,000	No
30028	2020	001	2020 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	0	550,000	550,000	550,000	No
28467	2020	002	2020 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	0	0	0	0	120,000	120,000	120,000	No
25335	2020	003	2020 COOP Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	0	140,000	140,000	140,000	No
25319	2020	004	Cap Road Projects 2020	Hiways/Roads/Streets/Bridges	0	0	0	0	0	250,000	250,000	250,000	No
31495	2021	001	2021 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	0	814,000	814,000	814,000	No
31494	2021	002	CAP Road Projects 2021	Hiways/Roads/Streets/Bridges	0	0	0	0	0	550,000	550,000	550,000	No
31496	2021	003	COOP Road Projects 2021	Hiways/Roads/Streets/Bridges	0	0	0	0	0	220,000	220,000	220,000	No

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31497	2021	004	School Bus Road Projects 2021	Hiways/Roads/Streets/Bridges	0	0	0	0	0	60,000	60,000	60,000	No
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Number of projects:	36												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
Grand Totals	0	16,251,964	14,375,000	4,095,750	490,000	2,704,000	37,916,712	37,916,712					