

Infrastructure Capital Improvement Plan FY 2018-2022

Curry County Project Summary

ID	Year	Rank	Project Title	Category	Funded	2018	2019	2020	2021	2022	Total	Amount	Phases?
					to date						Project	Not Yet	
19912	2018	001	Curry County Courthouse Improvements/Renovations	Adm/Service Facilities (local)	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
25338	2018	002	Legislative Road Projects 2018	Hiways/Roads/Streets/Bridges	0	900,000	0	0	0	0	900,000	900,000	No
31385	2018	003	Juvenile Detention Center Re-roof	Public Safety Equipment/Bldgs	0	150,372	0	0	0	0	150,372	150,372	Yes
29968	2018	004	Water Conservation and Distribution of Groundwater	Water Supply	0	400,000	0	0	0	0	400,000	400,000	No
23475	2018	005	Broadview Volunteer Fire Department Firestation	Public Safety Equipment/Bldgs	200,000	425,000	0	0	0	0	625,000	425,000	Yes
31387	2018	006	Courthouse Re-roof	Adm/Service Facilities (local)	0	182,632	0	0	0	0	182,632	182,632	No
32930	2018	007	Road Department Chip Spreader	Other	0	280,000	0	0	0	0	280,000	280,000	No
24236	2018	008	Information Technology Upgrades and Additions	Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
29952	2018	009	Fairgrounds Improvements 2017	Cultural Facilities	0	3,500,000	4,000,000	0	0	0	7,500,000	7,500,000	Yes
32932	2018	010	Juvenile Detention Center Control Panel	Public Safety Equipment/Bldgs	0	40,000	0	0	0	0	40,000	40,000	No
25333	2018	011	COOP Road Projects 2018	Hiways/Roads/Streets/Bridges	0	85,000	0	0	0	0	85,000	85,000	No
17033	2018	012	2018 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	90,000	0	0	0	0	90,000	90,000	No
25332	2018	013	CAP Road Projects 2018	Hiways/Roads/Streets/Bridges	0	285,000	0	0	0	0	285,000	285,000	No
25329	2019	001	2019 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	960,000	0	0	0	960,000	960,000	No

Infrastructure Capital Improvement Plan FY 2018-2022

25330	2019	002	Health Department HVAC Upgrades	Adm/Service Facilities (local)	0	0	70,000	0	0	0	70,000	70,000	No
31393	2019	003	Fairgrounds Parking	Economic Development	0	0	100,000	0	0	0	100,000	100,000	No
31391	2019	004	Event Center Parking	Economic Development	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
31386	2019	005	Event Center Entrance	Economic Development	0	0	60,000	0	0	0	60,000	60,000	No
32981	2019	006	2019 COOP Road Projects	Hiways/Roads/Streets/Bridges	0	0	140,000	0	0	0	140,000	140,000	No
30026	2019	007	2019 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	0	120,000	0	0	0	120,000	120,000	No
25339	2019	008	2019 CAP Road Projects	Hiways/Roads/Streets/Bridges	0	0	240,000	0	0	0	240,000	240,000	No
30028	2020	001	2020 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	880,000	0	0	880,000	880,000	No
32992	2020	002	Extension Building Re-roof	Adm/Service Facilities (local)	0	0	0	88,847	0	0	88,847	88,847	No
33000	2020	003	Law Library Re-roof	Adm/Service Facilities (local)	0	0	0	35,382	0	0	35,382	35,382	No
25335	2020	004	2020 COOP Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	140,000	0	0	140,000	140,000	No
28467	2020	005	2020 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	0	0	120,000	0	0	120,000	120,000	No
25319	2020	006	Cap Road Projects 2020	Hiways/Roads/Streets/Bridges	0	0	0	250,000	0	0	250,000	250,000	No
31495	2021	001	2021 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	980,000	0	980,000	980,000	No
31496	2021	002	COOP Road Projects 2021	Hiways/Roads/Streets/Bridges	0	0	0	0	220,000	0	220,000	220,000	No
31497	2021	003	School Bus Road Projects 2021	Hiways/Roads/Streets/Bridges	0	0	0	0	60,000	0	60,000	60,000	No
31494	2021	004	CAP Road Projects 2021	Hiways/Roads/Streets/Bridges	0	0	0	0	550,000	0	550,000	550,000	No
33011	2022	001	2022 Legislative Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	0	1,419,000	1,419,000	1,419,000	No
33012	2022	002	2022 COOP Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	0	220,000	220,000	220,000	No
33013	2022	003	2022 School Bus Road Project	Hiways/Roads/Streets/Bridges	0	0	0	0	0	60,000	60,000	60,000	No
33014	2022	004	2022 CAP Road Projects	Hiways/Roads/Streets/Bridges	0	0	0	0	0	250,000	250,000	250,000	No

Infrastructure Capital Improvement Plan FY 2018-2022

Number of projects:	35							
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	200,000	10,338,004	6,690,000	1,514,229	1,810,000	1,949,000	22,501,234	22,301,234