

Infrastructure Capital Improvement Plan FY 2019-2023

Curry County Project Summary

| ID | Year | Rank | Project Title | Category | Funded to date | | | | | | Total | Amount | Phases? |
|-------|------|------|---|--------------------------------|-------------------|-----------|-----------|------|------|------|-----------------|-------------------|---------|
| | | | | | | 2019 | 2020 | 2021 | 2022 | 2023 | Project Cost | Not Yet Funded | |
| 25329 | 2019 | 001 | 2019 Legislative Road Projects | Hiways/Roads/Streets/Bridges | 0 | 790,000 | 0 | 0 | 0 | 0 | 790,000 | 790,000 | No |
| 19912 | 2019 | 002 | Curry County Courthouse Improvements/Renovations | Adm/Service Facilities (local) | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | Yes |
| 25330 | 2019 | 003 | Health Department HVAC Upgrades | Adm/Service Facilities (local) | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | No |
| 33952 | 2019 | 004 | Road Department Rolling Packer | Other | 0 | 160,000 | 0 | 0 | 0 | 0 | 160,000 | 160,000 | No |
| 34395 | 2019 | 005 | County Road 11 Improvements | Hiways/Roads/Streets/Bridges | 75,000 | 750,000 | 0 | 0 | 0 | 0 | 825,000 | 750,000 | No |
| 33955 | 2019 | 006 | Water Infrastructure | Water Supply | 0 | 400,000 | 0 | 0 | 0 | 0 | 400,000 | 400,000 | No |
| 29952 | 2019 | 007 | Fairgrounds Improvements | Cultural Facilities | 0 | 3,500,000 | 4,000,000 | 0 | 0 | 0 | 7,500,000 | 7,500,000 | Yes |
| 31393 | 2019 | 008 | Events Center and Fairgrounds Parking | Economic Development | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | Yes |
| 24236 | 2019 | 009 | Information Technology Upgrades and Additions | Other | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | No |
| 32981 | 2019 | 010 | 2019 COOP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 140,000 | 0 | 0 | 0 | 0 | 140,000 | 140,000 | No |
| 30026 | 2019 | 011 | 2019 School Bus Road Project | Hiways/Roads/Streets/Bridges | 0 | 120,000 | 0 | 0 | 0 | 0 | 120,000 | 120,000 | No |
| 25339 | 2019 | 012 | 2019 CAP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 350,000 | 0 | 0 | 0 | 0 | 350,000 | 350,000 | No |
| 32992 | 2020 | 001 | Extension Building Re-roof | Adm/Service Facilities (local) | 0 | 0 | 95,000 | 0 | 0 | 0 | 95,000 | 95,000 | No |
| 33000 | 2020 | 002 | Law Library Re-roof | Adm/Service Facilities (local) | 0 | 0 | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | No |
| 30028 | 2020 | 003 | 2020 Legislative Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 960,000 | 0 | 0 | 0 | 960,000 | 960,000 | No |
| 25335 | 2020 | 004 | 2020 COOP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 140,000 | 0 | 0 | 0 | 140,000 | 140,000 | No |

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| | | | | | | | | | | | | | |
|-------|------|-----|--|------------------------------|---|---|---------|---------|---------|---------|---------|---------|----|
| 28467 | 2020 | 005 | 2020 School Bus Road Project | Hiways/Roads/Streets/Bridges | 0 | 0 | 120,000 | 0 | 0 | 0 | 120,000 | 120,000 | No |
| 25319 | 2020 | 006 | 2020 Cap Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 350,000 | 0 | 0 | 0 | 350,000 | 350,000 | No |
| 33966 | 2021 | 001 | 4H/Extension Fairgrounds Building | Other | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 | 200,000 | No |
| 31495 | 2021 | 002 | 2021 Legislative Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 390,000 | 0 | 0 | 390,000 | 390,000 | No |
| 31496 | 2021 | 003 | 2021 COOP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 220,000 | 0 | 0 | 220,000 | 220,000 | No |
| 31497 | 2021 | 004 | 2021 School Bus Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 120,000 | 0 | 0 | 120,000 | 120,000 | No |
| 31494 | 2021 | 005 | 2021 CAP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 550,000 | 0 | 0 | 550,000 | 550,000 | No |
| 33969 | 2022 | 001 | High Plains Historical Foundation Museum | Museums | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 | 100,000 | No |
| 33011 | 2022 | 002 | 2022 Legislative Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 | 750,000 | No |
| 33012 | 2022 | 003 | 2022 COOP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 220,000 | 0 | 220,000 | 220,000 | No |
| 33013 | 2022 | 004 | 2022 School Bus Road Project | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 60,000 | 0 | 60,000 | 60,000 | No |
| 33014 | 2022 | 005 | 2022 CAP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 350,000 | 0 | 350,000 | 350,000 | No |
| 33970 | 2023 | 001 | Events Center Mechanical Equipment | Other | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 200,000 | No |
| 33971 | 2023 | 002 | 2023 Legislative Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 0 | 765,000 | 765,000 | 765,000 | No |
| 33972 | 2023 | 003 | 2023 COOP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 0 | 140,000 | 140,000 | 140,000 | No |
| 33973 | 2023 | 004 | 2023 School Bus Road Project | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 60,000 | No |
| 33974 | 2023 | 005 | 2023 CAP Road Projects | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 | 350,000 | No |

Number of projects: 33

| | Funded to date: | Year 1: | Year 2: | Year 3: | Year 4: | Year 5: | Total Project Cost: | Total Not Yet Funded: |
|---------------------|-----------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------------------|
| Grand Totals | 75,000 | 11,770,000 | 5,710,000 | 1,480,000 | 1,480,000 | 1,515,000 | 22,030,000 | 21,955,000 |