

Infrastructure Capital Improvement Plan FY 2020-2024

Curry County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases?
						2020	2021	2022	2023	2024	Project Cost	Not Yet Funded	
30028	2020	001	2020 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
19912	2020	002	Curry County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	0	4,000,000	0	0	0	0	4,000,000	4,000,000	Yes
35517	2020	003	La Casa Medical Center Re-roof	Facilities - Health-Related Cap Infrastructure	0	250,000	0	0	0	0	250,000	250,000	No
31393	2020	004	Events Center and Fairgrounds Parking	Facilities - Convention Facilities	0	125,000	0	0	0	0	125,000	125,000	No
35515	2020	005	Main Street Parking Lot	Other - Other	0	575,000	0	0	0	0	575,000	575,000	No
35104	2020	006	Ranchvale Volunteer Fire Station	Facilities - Fire Facilities	0	400,000	0	0	0	0	400,000	400,000	No
35568	2020	007	Curry Road 7	Transportation - Highways/Roads/Bridges	0	1,458,000	0	0	0	0	1,458,000	1,458,000	No
35105	2020	008	Road Department Water Truck	Equipment - Other	0	158,000	0	0	0	0	158,000	158,000	No
35103	2020	009	Courthouse Elevator	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
34395	2020	010	County Road 11 Improvements	Transportation - Highways/Roads/Bridges	0	825,000	0	0	0	0	825,000	825,000	No
35106	2020	011	Courthouse Generator	Facilities - Administrative Facilities	0	215,000	0	0	0	0	215,000	215,000	No
35107	2020	012	Road Department Pneumatic Roller	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
35108	2020	013	Events Center Parking Lot Expansion	Facilities - Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No
35110	2020	014	Events Center and Fairgrounds LED Lighting Upgrade	Facilities - Convention Facilities	0	100,000	0	0	0	0	100,000	100,000	No

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25319	2020	015	2020 Coop Road Projects	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
30026	2020	016	2020 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	120,000	120,000	No
25339	2020	017	2020 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
31495	2021	001	2021 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	920,000	0	0	0	920,000	920,000	No
35145	2021	002	Courthouse Security Equipment	Equipment - Public Safety Equipment	0	0	50,000	0	0	0	50,000	50,000	No
35146	2021	003	JDC Fire Panel Upgrade	Equipment - Other	0	0	50,000	0	0	0	50,000	50,000	No
29952	2021	004	Fairgrounds Improvements	Facilities - Convention Facilities	0	0	500,000	7,000,000	0	0	7,500,000	7,500,000	Yes
33966	2021	005	4H/Extension Fairgrounds Building	Facilities - Administrative Facilities	0	0	200,000	0	0	0	200,000	200,000	No
24236	2021	006	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
31496	2021	007	2021 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	220,000	0	0	0	220,000	220,000	No
28467	2021	008	2021 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	120,000	0	0	0	120,000	120,000	No
31494	2021	009	2021 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	550,000	0	0	0	550,000	550,000	No
33011	2022	001	2022 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	1,530,000	0	0	1,530,000	1,530,000	No
32992	2022	002	Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	95,000	0	0	95,000	95,000	No
33000	2022	003	Law Library Re-roof	Facilities - Administrative Facilities	0	0	0	45,000	0	0	45,000	45,000	No
33012	2022	004	2022 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	220,000	0	0	220,000	220,000	No

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31497	2022	005	2022 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	120,000	0	0	120,000	120,000	No
33014	2022	006	2022 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	350,000	0	0	350,000	350,000	No
35147	2023	001	2023 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	1,535,000	0	1,535,000	1,535,000	No
33972	2023	002	2023 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	140,000	0	140,000	140,000	No
33013	2023	003	2023 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	0	0	60,000	0	60,000	60,000	No
33974	2023	004	2023 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	0	350,000	350,000	No
33971	2024	001	2024 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	765,000	765,000	765,000	No
33970	2024	002	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	200,000	200,000	200,000	No
33969	2024	003	High Plains Historical Foundation Museum	Facilities - Cultural Facilities	0	0	0	0	0	100,000	100,000	100,000	No
35148	2024	004	2024 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	220,000	220,000	220,000	No
33973	2024	005	2024 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	0	0	0	60,000	60,000	60,000	No
35149	2024	006	2024 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	350,000	350,000	350,000	No

Number of projects: 42

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	11,776,000	3,610,000	9,360,000	2,085,000	1,695,000	28,526,000	28,526,000