



CURRY COUNTY DWI TASK FORCE

THURSDAY, MAY 16, 2019

CURRY COUNTY ADMINISTRATIVE COMPLEX – COMMISSION CHAMBERS

(JANUARY 2019 – MARCH 2019 THRID QUARTER)

I. Approval of Minutes – January 21, 2019 - DWI Task Force meeting

II. Introductions

III. Reports from Personnel

A. DWI Compliance Stats

1. Change in Staffing
2. Introduction of new Compliance Officer

B. Teen Court Stats

C. Drug Court Stats

D. Treatment

1. Matt 25
2. Mental Health Resources
3. Three 7 Project

E. Enforcement

1. City of Clovis Police Department
2. Curry County Sheriff's Office
3. NM State Police
4. Texico Police Dept.
5. Cannon AFB
6. Special Investigations Division

IV. Financial Report – Doria Rey

A. FY 19 Third Quarter Summary Report

<i>DWI Grant (FY19)</i>	
Grant Award:	\$ 96,887.00
Funds Received To Date:	\$ 25,455.92
Amount Requested This Quarter:	\$ 25,409.43
Grant Balance:	\$ 46,021.65
<i>Distribution (FY19)</i>	
Current Yr. Dist. Year To Date:	\$ 191,310.95
Current Yr. Expenditures to Date:	\$ 130,057.07
Current Expenditures this Period:	\$ 49,355.25
Distribution Balance:	\$ 61,253.88

Victim Impact Panel Fees (FY19)		
Fees Collected	Fees Spent	Quarter 2 Ending Balance
\$3,400.00	\$6,405.65	\$28,712.31

(See attached General Ledger/Transaction List for annual fees collected and fees spent)

V. Past/New Business

- A. Accept nominations and elect new Vice Chair for DWI Task Force**
- B. DWI Grant and Distribution Post Allocation Amounts for FY 2020 – Doria Rey
(See attached funding statements)**
- C. Juvenile Adjudication Fund Grant Application – Doria Rey**
- D. Report on DEA Take Back Events – Tanya Henderson**
- E. Report on Annual Spring Break Day Camp – Mitch Gray & Oriana Riley**

VI. Public Input for Which No Action Will Be Taken

VII. Chairman’s Report

VIII. Coordinator’s Report

IX. Upcoming Meetings/Events

- A. National Prevention Week, May 13 – 19, 2019 – Ongoing Events**
- B. Overdose Recognition and Response Training – Clovis Carver Library – Tuesday May 21, 2019, 9:00 am – 12:00 pm, Cost: Free.**
- C. OSAP Meeting – Curry County Administration Building - 417 Gidding Street – Wednesday, May 22, 2019, 12:00 pm.**
- D. Community Resource Fair, Curry County Administration Building - 417 Gidding Street – Saturday, June 1, 2019, 11:00 am – 2:00 pm.**
- E. VIP Meeting– Commission Chambers, 417 Gidding Street – Tuesday, August 13, 2019, 7:30 pm.**
- F. DWI Task Force Meeting – Fourth Quarter FY19 – Commission Chambers, 417 Gidding Street – Thursday, August 15, 2019, 4:00 pm.**

X. Adjournment

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in a hearing or meeting, please contact the Curry County Manager at 575-763-6016 at least one (1) week prior to the meeting or as soon as practical. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Curry County Manager at 575-763-6016 if a summary or other type of accessible format is needed.

General Ledger/Transaction List

FEES COLLECTED

TYPE	NUMBER	VENDOR NAME	DEBIT	CREDIT	GL NUMBER	DATE	BANK	DESCRIPTION
C/R	36060	CC DWI VICTIM PANEL FEES	-	(1,050.00)	683004477	8/15/2018		1 VICTIMS IMPACT PANEL
C/R	36088	VICTIM PANEL FEES	-	(50.00)	683004477	8/22/2018		1 VICTIMS IMPACT PANEL
C/R	36115	CC DWI VICTIM PANEL FEES	-	(50.00)	683004477	8/31/2018		1 VICTIMS IMPACT PANEL
C/R	36226	VICTIM PANEL FEES	-	(50.00)	683004477	9/21/2018		1 VICTIMS IMPACT PANEL
C/R	36451	VICTIM PANEL FEES	-	(950.00)	683004477	11/14/2018		1 VICTIMS IMPACT PANEL
C/R	36820	CC DWI VICTIM PANEL FEES	-	(1,250.00)	683004477	2/13/2019		1 VICTIMS IMPACT PANEL
				(3,400.00)				

FEES SPENT

TYPE	NUMBER	VENDOR NAME	DEBIT	CREDIT	GL NUMBER	DATE	BANK	DESCRIPTION	DESCRIPTION 2
C/D	130174	SPECIALTY COMMUNICATIONS CORP	611.10	-	683125220	1/11/2019		NX-200GK RADIO W/ 1 ACCESSORIES	Radios and Accessories for Mounted Patrol
C/D	130174	SPECIALTY COMMUNICATIONS CORP	558.60	-	683125220	1/11/2019		KMC-4WDM SPEAKER MIC X 1 7	Radios and Accessories for Mounted Patrol
C/D	130174	SPECIALTY COMMUNICATIONS CORP	10.00	-	683125220	1/11/2019		1 FREIGHT	Radios and Accessories for Mounted Patrol
C/D	12331	ALBERTSONS MARKET DBA	205.95	-	683125441	1/9/2019	PC	Clovis Municipal School/DWI Ta..	CMS Billboard Winner
C/D	130756	WATCHGUARD VIDEO	4,795.00	-	683125600	3/8/2019		4RE STANDARD DVR 1 CAMERA SYSTEM	Dash Cam for Texico Police
C/D	130756	WATCHGUARD VIDEO	200.00	-	683125600	3/8/2019		ADDITIONAL FRONT 1 CAMERA	Dash Cam for Texico Police
C/D	130756	WATCHGUARD VIDEO	25.00	-	683125600	3/8/2019		1 SHIPPING	Dash Cam for Texico Police
			6,405.65						

DWI DISTRIBUTION - FY20 ESTIMATE @45% with SB 413

County - Grantee	Gross Receipts	% Grand Total	00-02 Alcohol Injury Crashes	% Crash Total	Avg Percent	Distribution Over.005	Distribution Under 0.005	Correction Factor
Bernalillo County	\$ 7,747,379,877	38.65082%	1,645	27.57754%	0.33114	4,279,098.00	0.00	0.0000
Catron	\$ 11,735,573	0.05855%	13	0.21794%	0.00138		66,050.00	0.0014
Chaves	\$ 759,808,258	3.79060%	134	2.24644%	0.03019	390,061.00	0.00	0.0000
Cibola	\$ 164,962,922	0.82298%	132	2.21291%	0.01518	196,153.00	0.00	0.0000
Colfax	\$ 103,940,949	0.51855%	56	0.93881%	0.00729	94,162.00	0.00	0.0000
Curry	\$ 398,439,786	1.98777%	86	1.44174%	0.01715	221,586.00	0.00	0.0000
De Baca - Ft Sumner	\$ 7,685,048	0.03834%	1	0.01676%	0.00028		66,050.00	0.0003
Dona Ana	\$ 1,578,208,671	7.87351%	491	8.23135%	0.08052	1,040,555.00	0.00	0.0000
Eddy	\$ 1,030,294,013	5.14002%	137	2.29673%	0.03718	480,498.00	0.00	0.0000
Grant	\$ 196,659,966	0.98112%	89	1.49204%	0.01237	159,793.00	0.00	0.0000
Guadalupe	\$ 119,307,928	0.59521%	28	0.46941%	0.00532	68,786.00	0.00	0.0000
Harding	\$ 2,419,291	0.01207%	8	0.13412%	0.00073		66,050.00	0.0007
Hidalgo	\$ 109,789,036	0.54773%	10	0.16765%	0.00358		66,050.00	0.0036
Lea	\$ 1,083,712,924	5.40652%	133	2.22967%	0.03818	493,384.00	0.00	0.0000
Lincoln - Ruidoso	\$ 203,009,186	1.01279%	97	1.62615%	0.01319	170,505.00	0.00	0.0000
Los Alamos	\$ 94,530,633	0.47160%	15	0.25147%	0.00362		66,050.00	0.0036
Luna	\$ 202,063,417	1.00807%	65	1.08969%	0.01049	135,539.00	0.00	0.0000
McKinley	\$ 594,759,287	2.96719%	448	7.51048%	0.05239	676,975.00	0.00	0.0000
Mora	\$ 9,756,219	0.04867%	25	0.41911%	0.00234		66,050.00	0.0023
Otero	\$ 423,922,691	2.11490%	129	2.16262%	0.02139	276,376.00	0.00	0.0000
Quay	\$ 163,245,700	0.81442%	37	0.62029%	0.00717	92,698.00	0.00	0.0000
Rio Arriba	\$ 203,618,531	1.01583%	205	3.43671%	0.02226	287,684.00	0.00	0.0000
Roosevelt - Portales	\$ 150,360,570	0.75013%	52	0.87175%	0.00811	104,792.00	0.00	0.0000
San Juan	\$ 1,149,825,374	5.73635%	533	8.93546%	0.07336	947,964.00	0.00	0.0000
San Miguel	\$ 151,655,889	0.75659%	131	2.19614%	0.01476	190,780.00	0.00	0.0000
Sandoval	\$ 564,658,593	2.81702%	244	4.09053%	0.03454	446,305.00	0.00	0.0000
Santa Fe	\$ 1,721,387,113	8.58781%	550	9.22045%	0.08904	1,150,614.00	0.00	0.0000
Sierra	\$ 78,290,348	0.39058%	47	0.78793%	0.00589	76,145.00	0.00	0.0000
Socorro	\$ 80,445,989	0.40134%	65	1.08969%	0.00746	96,338.00	0.00	0.0000
Taos	\$ 256,609,110	1.28019%	148	2.48114%	0.01881	243,025.00	0.00	0.0000
Torrance	\$ 197,605,058	0.98583%	27	0.45264%	0.00719	92,941.00	0.00	0.0000
Union	\$ 36,931,426	0.18425%	8	0.13412%	0.00159		66,050.00	0.0016
Valencia - Los Lunas	\$ 447,523,664	2.23265%	176	2.95055%	0.02592	334,893.00	0.00	0.0000
	20,044,543,041	100.00000%						
TOTAL TRANSFERS	18,810,000.00		5,965	100.00%	100.00%	12,747,650.00	462,350.00	98.64882%
GRANTS	(5,600,000.00)							
TOTAL DISTRIBUTION	13,210,000.00							
					13,210,000.00	12,747,650.00	462,350.00	13,210,000.00

Grant Distribution Application Summary and Staff Funding Recommendation

County: Curry
 Coordinator: Doria Rey

FY: 2020

Funding:	April 2018 Allocation:	This Request:	Recommended:
Grant	\$ 68,000.00	\$ 79,290.00	\$ 75,000.00
Distribution	\$ 212,749.50	\$ 233,160.00	\$ 233,160.00
Detox		\$ -	\$ -
Total	\$ 280,749.50	\$ 312,450.00	\$ 308,160.00

Components:

<input checked="" type="checkbox"/>	Prevention	
<input checked="" type="checkbox"/>	Enforcement	
<input checked="" type="checkbox"/>	Screening	self funded
<input checked="" type="checkbox"/>	Domestic Violence	
<input checked="" type="checkbox"/>	Treatment	
<input checked="" type="checkbox"/>	Compliance Monitoring/Tracking	
<input checked="" type="checkbox"/>	Coordination, Planning & Evaluation	
<input checked="" type="checkbox"/>	Alternative Sentencing	

General Comments: Curry County population 50,024, which represents 2.38% of the state population (July 1, 2017 UNM Geospatial and Population Studies). Of the 10,475 people arrested for DWI Statewide in 2017, 59% were first-time DWI arrests. In Curry County, there were 196 people arrested for DWI, of which 132 or 67% were first-time DWI arrests. Statewide there were 147 alcohol involved fatalities in 2017, of which 14 or 10% involved teen drivers. In Curry County, there was 1 alcohol involved fatality, which did not involve a teen driver.

Strengths:

Areas for Improvement:

Statistical Analysis

Provided multiple stats to answer multiple questions which reached reasonable conclusions and assisted in explaining component selection to fill local gaps and needs.

Project Focus

Detailed information provided to explain component selection tied to community need. A gap identified through the NEEDS Assessment will result in funding/offering intensive outpatient (IOP) treatment to offenders. There will also be an increased focus on addressing perceptions to health and social risks to combat binge drinking.

Cost Justification

Component costs were provided in detail from personnel to operating costs and supplies.

Measure of Past Program Performance

Program Coordinator turns in quarterly reports timely and responds to DFA program manager in a timely manner.

Community Involvement

The application explains the local, state and federal agencies that the program collaborates with as well as how they work together.

Leveraging

The County provides well above the required 10% match for the Local DWI Program, which includes budgeted fees collected.

New, Innovative, Model Programming

Programs described throughout the application are model and they follow evidence based best practices and AOC Compliance Monitoring guidelines.