

Infrastructure Capital Improvement Plan FY 2022-2026

Curry County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2022	2023	2024	2025	2026			
31495	2022	001	2021 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	No
37611	2022	002	7th and Mitchell Street Parking Lot	Facilities - Administrative Facilities	0	475,000	0	0	0	0	475,000	475,000	No
33966	2022	003	4H/Extension Fairgrounds Building	Facilities - Administrative Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No
36561	2022	004	Road Equipment Storage Cover	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
34395	2022	005	County Road 11 Improvements	Transportation - Highways/Roads/Bridges	0	650,242	0	0	0	0	650,242	650,242	No
37613	2022	006	New County Road Signs	Transportation - Other	0	150,000	150,000	0	0	0	300,000	300,000	Yes
37615	2022	007	County Line Volunteer Fire Department	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No
37616	2022	008	County Facility Fiber	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
37617	2022	009	IT Cabling Upgrades	Other - Other	0	100,000	0	0	0	0	100,000	100,000	Yes
37093	2022	010	SERTPO 2022 Project	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
36537	2022	011	County Road P/Q Improvements	Transportation - Highways/Roads/Bridges	0	955,000	0	0	0	0	955,000	955,000	No
37619	2022	012	Field Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
37620	2022	013	Broadview Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
37621	2022	014	Pleasant Hill Fire Department Safety	Equipment - Public Safety	0	50,000	0	0	0	0	50,000	50,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

Equipment			Equipment										
37622	2022	015	Ranchvale Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
33012	2022	016	2022 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	220,000	0	0	0	0	220,000	220,000	No
31497	2022	017	2022 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	120,000	0	0	0	0	120,000	120,000	No
33014	2022	018	2022 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
35147	2023	001	2022 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	930,000	0	0	0	930,000	930,000	No
35103	2023	002	Courthouse Elevator	Facilities - Administrative Facilities	0	0	200,000	0	0	0	200,000	200,000	No
19912	2023	003	Curry County Courthouse Improvements/Renovations	Facilities - Administrative Facilities	0	0	2,230,000	6,270,000	0	0	8,500,000	8,500,000	Yes
36588	2023	004	Administration Complex Parking Cover	Facilities - Administrative Facilities	0	0	100,000	0	0	0	100,000	100,000	No
29952	2023	005	Fairgrounds Improvements	Facilities - Convention Facilities	0	0	500,000	7,000,000	0	0	7,500,000	7,500,000	Yes
36582	2023	006	Road Department Semi-Trucks	Equipment - Other	0	0	320,000	0	0	0	320,000	320,000	Yes
36587	2023	007	Volunteer Fire Department Generators	Equipment - Other	0	0	80,000	0	0	0	80,000	80,000	Yes
37632	2023	008	SERTPO 2023 Project	Transportation - Highways/Roads/Bridges	0	0	525,000	0	0	0	525,000	525,000	No
36578	2023	009	Ranchvale Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	300,000	300,000	No
36585	2023	010	Broadview Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	300,000	300,000	No
36586	2023	011	Pleasant Hill Fire Truck	Vehicles - Public Safety Vehicle	0	0	300,000	0	0	0	300,000	300,000	No
24236	2023	012	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

33972	2023	013	2023 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	140,000	0	0	0	140,000	140,000	No
33013	2023	014	2023 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	60,000	0	0	0	60,000	60,000	No
33974	2023	015	2023 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	350,000	0	0	0	350,000	350,000	No
33011	2024	001	2023 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	420,000	0	0	420,000	420,000	No
36584	2024	002	Air Handler for Administration Complex	Equipment - Other	0	0	0	350,000	0	0	350,000	350,000	No
33000	2024	003	Law Library Re-roof	Facilities - Administrative Facilities	0	0	0	65,000	0	0	65,000	65,000	No
32992	2024	004	Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
35108	2024	005	Fairgrounds Parking Lot Renovation	Facilities - Convention Facilities	0	0	0	150,000	0	0	150,000	150,000	No
35148	2024	006	2024 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	220,000	0	0	220,000	220,000	No
33973	2024	007	2024 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	0	0	60,000	0	0	60,000	60,000	No
35149	2024	008	2024 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	350,000	0	0	350,000	350,000	No
33971	2025	001	2024 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	495,000	0	495,000	495,000	No
36571	2025	002	2025 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	220,000	0	220,000	220,000	No
36574	2025	003	2025 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	60,000	0	60,000	60,000	No
37638	2025	004	2025 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	150,000	0	150,000	150,000	No
36570	2026	001	2025 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	0	0	0	470,000	470,000	470,000	No

Infrastructure Capital Improvement Plan FY 2022-2026

33970	2026	002	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	250,000	250,000	250,000	No
33969	2026	003	High Plains Historical Foundation Museum	Facilities - Cultural Facilities	0	0	0	0	0	150,000	150,000	150,000	No
37641	2026	004	2026 COOP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	220,000	220,000	220,000	No
37642	2026	005	2026 School Bus Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	60,000	60,000	60,000	No
37643	2026	006	2026 CAP Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	180,000	180,000	180,000	No

Number of projects: 51

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	7,720,242	7,485,000	14,985,000	925,000	1,330,000	32,445,242	32,445,242